

Changes since 19 December Cabinet

Description	Budget 2012/13	Budget 2013/14	Budget 2014/15	Budget 2015/16
GF Revenue Budget Requirement - Dec Cabinet	28,353,787	27,617,951	27,914,207	28,155,798
Recharges from GF to HRA		74,755	(2,569)	(14,080)
Contribution to GF Balances			65,450	
Council Tax Freeze Grant		1,579	1,579	143,140
CTRS Grants		131,644		
Parish Grants		(8,105)	(8,105)	(8,105)
Parish Precepts		179,573	179,573	179,573
New Homes Bonus		(2,042,408)	(2,042,408)	(2,042,408)
Contribution to/(from) Earmarked Reserves		2,169,176	2,042,368	2,042,323
Off-street parking review		40,000	40,000	40,000
Revised total	28,353,787	28,164,165	28,190,095	28,496,241
Current report	28,353,787	28,164,165	28,190,095	28,496,241
Difference	0	0	0	0

GF Total Funding - Dec Cabinet	(28,353,787)	(27,617,951)	(26,614,025)	(25,500,252)
Revenue Support Grant		(1,038,982)	(32,348)	310,403
Locally Retained Business Rates		705,055	522,008	337,475
Parish-related Council Tax		(179,573)	(179,573)	(179,573)
Surplus on Collection Fund		(32,714)		
Revised total	(28,353,787)	(28,164,165)	(26,303,938)	(25,031,947)
Current report	(28,353,787)	(28,164,165)	(26,303,938)	(25,031,947)
Difference	0	0	0	0